Indicatori de buget ai proiectului:

ACWP (actual cost of work performed) – {task,resource,assignment}x{total,timephased}x{calculated}

= costul actual cu munca depusa + costul pe utilizare (fix)

BAC (budget at completion = baseline cost) – {task,resource,assignment}x{total,timephased} x{calculated,entered}

= costul bugetat cu munca depusa + costul pe utilizare (fix)

BCWP (budgeted cost of work performed) = earned value - {task,resource,assignment}x{total,timephased}x{calculated}

= munca depusa x costul bugetat (baseline) = costul bugetat doar cu munca depusa

BCWS (budgeted cost of work scheduled) = costul bugetat cu munca prevazuta

ACWP –CV(CPI,CV%)—BCWP—SV(SPI,SV%)—BCWS

CPI(cost performance index) = BCWP / ACWP - {task} x {total,timephased}x{calculated}

SPI(schedule performance index) = BCWP / BCWS - {task} x {total,timephased}x{calculated}

CV(earned value cost variance) = BCWP – ACWP - {task,resource,assignment}x{total,timephased}x{calculated}

SV(earned value schedule variance) = BCWP – BCWS - {task,resource,assignment}x{total,timephased}x{calculated}

CV%(cost variance percent) = [(BCWP - ACWP) / BCWP] * 100

SV% (schedule variance percent)= [(BCWP – BCWS) / BCWS] * 100

EAC(expected total cost of a task based on performance up to the status date) = ACWP + (BAC - BCWP) / CPI

TCPI(ratio of the work remaining to be done) = (BAC - BCWP) / (BAC - ACWP)

VAC(variance at completion) = BAC - EAC